

PC DEPOT CORPORATION-Monthly Report for the Term Ending March 31, 2018

1. Net sales compared to the same month of the previous year (directly managed stores and subsidiary stores)

(%)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
All stores	89.9	82.7	80.7	84.5	81.3	89.8	105.6	90.9	87.5	101.8	104.8	101.0	102.4	99.9			99.9	101.8	93.1
Existing stores	91.1	83.6	81.8	85.5	82.5	89.6	104.9	91.2	88.2	100.2	103.6	100.0	101.2	99.2			99.2	100.7	93.0

(Reference: Previous year)

All stores	100.2	104.5	106.4	103.6	106.9	89.5	76.6	90.9	97.2	80.9	82.3	81.2	81.5	77.5	84.1	87.0	82.5	82.0	89.2
Existing stores	100.6	104.6	106.6	103.8	107.4	90.1	78.5	91.9	97.8	82.1	83.1	82.3	82.5	78.7	85.6	87.5	83.6	83.0	90.1

2. Net sales compared to the same month of the previous year by segment (directly managed stores and subsidiary stores)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
Products	93.3	82.6	80.2	85.6	83.6	97.2	123.0	97.9	91.1	102.6	96.3	87.4	94.1	88.8			88.8	92.7	91.8
Services	87.1	82.7	81.1	83.6	79.6	84.8	95.8	86.2	84.9	101.2	111.2	115.5	109.3	110.6			110.6	109.7	94.1

(Reference: Final financial results)

Products				84.9				100.1	91.6				91.2					91.2	91.4
Services				84.6				85.5	85.0				113.9					113.9	93.7

(Reference: Previous year)

Products	87.2	90.5	90.2	89.2	92.7	71.8	56.3	73.8	81.6	66.6	72.7	76.6	72.5	70.2	78.9	86.6	77.9	75.2	78.2
Services	115.0	119.9	123.2	119.3	121.8	107.6	96.2	108.3	113.6	94.6	91.4	86.7	90.7	86.2	88.4	87.3	87.3	89.0	100.6

3. Changes in the number of stores (including directly managed stores, subsidiary stores, and PC Clinics)

Beginning of the year	April	May	June	July	August	September	October	November	December	January	February	March	Full year
125	125	125	125	126	126	126	126	126	126	126			126
including PC DEPOT Smart Life	31	31	33	34	34	38	38	38	38	38			38
Renovated Store			2			4							6
NEW				1									1
memo			Tama New Town Store Koshigaya Store	Roppongi Store		Makuhari Inter Store Oyama Store Tokorozawa Store Nagano Store							

* Net sales compared to the same month of the previous year in Section 1 are calculated using POS data from PC DEPOT and PC DEPOT Smart Life stores directly run by PC DEPOT or its subsidiary as well as from PC DEPOT PC Clinic stores.

* Net sales from services are the sum of the preliminary figures for technical service fees, various commissions, and communication charges, etc. The data transmission charges for MVNO business are included in the net sales from services.

* All figures contained in this material are preliminary POS figures. Net sales from services are approximate and include anticipated rebates, etc. It should be noted that these figures will differ from the final financial results.

* Subsidiary stores are the ones managed by PC DEPOT STORES CORPORATION.

■ Announcement

The monthly report for February will be published around March 9.

■ For inquiries regarding this material contact:

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*All figures contained in this material are preliminary POS figures for the purpose of providing a progress report in a timely manner.
Please be aware that these figures will differ from the final financial results.