

PC DEPOT CORPORATION-Monthly Report for the Term Ending March 31, 2015

1. Net sales compared to the same month of the previous year (directly managed stores and subsidiary stores)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
All stores	114.0	98.9	90.9	101.5	94.4	97.4	99.5	97.1	99.3	99.6	106.4	96.6	100.5	94.4	94.3		94.4	98.0	98.7
Existing stores	113.5	98.5	91.3	101.4	91.9	96.1	100.3	95.9	98.7	98.4	106.0	96.3	99.9	93.8	92.0		93.0	97.1	98.0
(Reference: Previous year)																			
All stores	99.2	102.5	107.0	102.7	100.4	107.9	101.6	103.3	103.0	103.3	99.9	98.4	100.2	103.5	102.6	143.1	116.8	108.4	105.9
Existing stores	98.4	100.1	103.4	100.5	98.9	100.8	101.6	100.4	100.5	103.5	100.1	98.4	100.4	103.5	103.2	142.8	116.8	108.4	104.7

2. Net sales compared to the same month of the previous year by segment (directly managed stores and subsidiary stores)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
Products	111.6	91.0	78.1	94.0	86.7	90.5	88.1	88.5	91.3	89.6	96.0	86.5	90.2	84.2	81.4		83.1	87.4	89.4
Services	119.4	115.2	117.5	117.4	109.1	110.6	117.3	112.3	114.7	117.8	128.4	124.1	123.3	118.5	117.6		118.1	121.2	117.8
(Reference: Final financial results)																			
Products				93.7				86.4	90.1				88.1						89.4
Services				121.8				120.4	121.1				124.5						122.3
(Reference: Previous year)																			
Products	90.0	92.6	99.0	93.6	90.5	100.5	91.8	94.2	93.9	95.3	91.5	91.1	92.3	97.1	94.6	146.2	113.2	102.6	98.5
Services	129.0	131.4	128.4	129.7	127.0	125.8	125.5	126.1	127.8	123.6	124.4	124.5	124.2	124.4	122.1	134.2	127.1	125.6	126.7

3. Changes in the number of stores (including directly managed stores, subsidiary stores, and PC Clinics)

Beginning of the year	April	May	June	July	August	September	October	November	December	January	February	March	Full year
111	111	110	110	110	110	109	112※1	113	114	114	116		116
including PC DEPOT Smart Life	4	5	7	7	9	11	12	13	13	13	14		14
Renovated Store		1	2		2	2	1	1			1		10
		ToumeiKawasaki	Minato Mirai Chofu		Hiyoshi Tsujido	KohokuHonten Heiwadai	SetagayaKinuta Pre-opening	hanakoganei			Yamato		

* Starting this fiscal year, we do not disclose the number of customers compared to the same month of the previous year.

* Net sales compared to the same month of the previous year in Section 1 are calculated using POS data from PC DEPOT and PC DEPOT Smart Life stores directly run by PC DEPOT or its subsidiaries as well as from PC DEPOT PC Clinic stores.

* Net sales from services are the sum of the preliminary figures for technical service fees, various commissions, and communication charges, etc. The data transmission charges for MVNO business are included in the net sales from services.

* All figures contained in this material are preliminary POS figures. Net sales from services are approximate and include anticipated rebates, etc. It should be noted that these figures will differ from the final financial results.

* Subsidiary stores are the ones managed by PC DEPOT STORES CORPORATION.

*1 Two stores managed by PC DEPOT STORES CORPORATION have been added in October.

■ Announcement

The monthly report for March will be published around April 10.

■ For inquiries regarding this material contact:

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*All figures contained in this material are preliminary POS figures for the purpose of providing a progress report in a timely manner.
Please be aware that these figures will differ from the final financial results.