

PC DEPOT CORPORATION-Monthly Report for the Term Ending March 31, 2014

I. Preliminary Monthly Data

1. Net sales compared to the same month of the previous year (directly managed stores and subsidiary stores)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
All stores	98.4	102.0	106.5	102.3	99.6	108.2	101.6	103.1	102.6	103.3	99.9	98.4	100.2	103.5			103.5	101.1	102.0
Existing stores	97.2	100.6	106.5	101.4	100.3	108.3	101.6	103.4	102.3	103.5	100.1	98.4	100.4	103.5			103.5	101.2	101.8
(Reference: Previous year)																			
All stores	114.6	105.8	105.3	108.6	94.5	104.3	107.7	101.8	105.1	95.4	110.5	106.4	104.3	105.3			105.3	104.5	104.8
Existing stores	96.8	91.2	91.1	93.1	82.0	93.5	95.8	89.9	91.5	84.5	99.9	97.9	94.3	95.6			95.6	94.6	92.9

2. Number of visitors compared to the same month of the previous year (directly managed stores and subsidiary stores)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
All stores	84.1	81.8	88.1	84.7	81.9	85.8	80.0	82.6	83.6	76.7	77.0	79.0	77.8	79.1			79.1	78.1	81.2
Existing stores	82.6	81.5	87.6	83.9	82.2	86.1	80.2	82.8	83.3	77.0	77.4	79.3	78.1	79.4			79.4	78.4	81.2
(Reference: Previous year)																			
All stores	113.7	110.0	110.8	111.5	99.7	109.8	112.3	107.0	109.2	100.3	107.7	103.1	103.6	101.2			101.2	102.9	106.4
Existing stores	94.3	92.1	93.7	93.4	84.3	95.3	97.1	92.0	92.7	86.5	94.1	92.5	91.1	89.7			89.7	90.7	91.8

3. Net sales compared to the same month of the previous year by segment (directly managed stores and subsidiary stores)

	April	May	June	First quarter	July	August	September	Second quarter	First half total	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year	
Products	91.0	96.0	102.7	95.3	92.6	104.4	95.3	97.3	96.7	96.2										
Services	122.0	119.5	117.0	119.3	118.5	117.7	117.7	117.9	118.7	121.3										
										※Revised	October	November	December	Third quarter	January	February	March	Fourth quarter	Second half total	Full year
										Products	95.3	91.5	91.1	92.3	97.1			97.1	93.6	95.3
										Services	123.6	124.4	124.5	124.2	124.4			124.4	124.2	121.0
(Reference: Previous year)																				
Products	109.0	101.6	101.2	103.4	86.7	97.9	105.0	95.8	99.8	90.8	108.6	104.3	101.5	103.1			103.1	101.9	100.7	
Services	129.0	121.2	124.1	124.8	124.8	134.6	121.7	126.9	125.9	117.9	116.6	119.5	118.1	117.0			117.0	117.8	122.3	

4. Changes in the number of stores (including directly managed stores, subsidiary stores, and PC Clinics)

Beginning of the year	April	May	June	July	August	September	October	November	December	January	February	March	Full year
111	111	111	111	111	111	111	111	111	111	111			111

*Preliminary figures are subject to change since we have changed a part of POS system starting in the fiscal month of October. However, preliminary figures for the first half are not subject to change.

* 1. "1. Net sales compared to the same month of the previous year" and "2. Number of visitors compared to the same month of the previous year" are both calculated using POS data from PC DEPOT's directly managed stores and subsidiary stores as well as from PC DEPOT PC Clinics.

* Figures shown in "2. Number of customers in the same month of the previous year" are the number of customers who actually made a payment at a checkout counter.

* Net sales from services are the sum of technical service fees, various commissions, and communication charges, etc. The data transmission charges for MVNO business are included in the net sales from services.

* All figures contained in this material are preliminary POS figures. Net sales from services are approximate and include anticipated rebates, etc. It should be noted that these figures will differ from the final financial results.

* Subsidiary stores are the ones managed by PC DEPOT STORES CORPORATION.

■ Announcement

The monthly report for February will be published around March 10.

■ For inquiries regarding this material contact:

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*All figures contained in this material are preliminary POS figures for the purpose of providing a progress report in a timely manner.
Please be aware that these figures will differ from the final financial results.