August 8, 2013

Summary of Financial Results for the Three Months Ended June 30, 2013 [Japanese standards] (Consolidated)

Company Name:	PC DEPOT CORPORATION	Stock Exchange Listing:
Securities Code:	7618	TSE Securities Exchange [JASDAQ]
Representative:	Takahisa Nojima, President and Chief Executive Officer	URL: http://www.pcdepot.co.jp
Contact:	Mitsuyoshi Hae, Managing Director	Tel: +81-(0)45-472-7795
Scheduled date of qu	uarterly securities report filing:	August 14, 2013
Scheduled date of di	ividend payment:	-
Preparation of suppl	ementary references for these first quarter financial results	Yes
Holding of an IR Br	iefing on these first quarter financial results	Not scheduled
	(All amounts have been	n rounded off to the nearest million yen.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2013 (April 1, 2013 – June 30, 2013)

(1) Consolidated operating results (For the cumulative quarterly period)

(%: Change from the corresponding period of the previous fiscal year)								
	Net sale	es	Operating	g income	Ordinar	y income	Net i	ncome
	Mil. yen	%	Mil. yen	%	Mil. yen	%	Mil. yen	%
Three months ended June 30, 2013	12,190	(0.3)	496	531.8	528	353.7	365	724.3
Three months ended June 30, 2012	12,224	8.9	78	142.2	116	38.9	44	41.9
Note: Comprehensive income Three months ended June 30, 2013: 367 mil. yen (825.3%)								

Three months ended June 30, 2013: 367 mil. yen (825.3%) (-24 10/) **T**1. nonthe ndad Iu a 30 2012: 30 mil

I hree months	Three months ended June 30, 2012 : 39 mil. yen (-24.1%)				
	Net inc. per share	Diluted net inc. per share			
	Yen	Yen			
Three months ended June 30, 2013	1,668.95	1,661.99			
Three months ended June 30, 2012	202.47	201.70			

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Mil. yen	Mil. yen	%	Yen
As of June 30, 2013	22,513	10,067	44.6	45,925.87
As of March 31, 2013	22,933	9,774	42.5	44,595.65

Reference: Shareholder equity

As of June 30, 2013: 10,047 mil. yen As of Mar. 31, 2013: 9,756 mil. yen

2. Dividends

		Annual dividend per share					
	End of 1Q End of 2Q End of 3Q Year-end Annual						
	Yen	Yen	Yen	Yen	Yen		
Fiscal year ended Mar. 31, 2013	—	350.00	_	350.00	700.00		
Fiscal year ended Mar. 31, 2014	—						
Fiscal year ending Mar. 31, 2014 (forecast)	_	350.00	_	350.00	700.00		

(Note) Recent announcement of revisions to forecasted amounts of dividends: No

3. Consolidated Forecast for the Fiscal Year Ending March 31, 2014 (April 1, 2013 – March 31, 2014)

							(% Figures in	dicate year-	-on-year increase/decrease.)
	Net sale	es	Operating	income	Ordinary i	ncome	Net inco	ome	Net income per share
	Mil. yen	%	Mil. yen	%	Mil. yen	%	Mil. yen	%	Yen
First half	24,100	(0.3)	750	275.2	800	206.4	520	450.2	2,376.80
Full year	51,400	0.1	1,520	73.4	1,600	71.5	970	117.5	4,433.64

(Note) Recent announcement of revisions to earnings forecast: Yes

* Notes

(1) Were there changes in important subsidiaries during the three months under review (changes in specific subsidiaries resulting in modifications of the scope of consolidation): No

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New companies:	-	(Company name)
Excluded companies	-	(Company name)

(2) Adoption of special accounting methods for preparation of quarterly consolidated financial statements: No

(3) Changes in accounting principles/Changes and restatements of accounting estimates

- 1) Were there changes in accounting principles caused by revisions to accounting standards: No
- 2) Were there changes other than 1): No
- 3) Were there changes in accounting estimates: No
- 4) Were there any restatements: No

(4) Number of outstanding shares (common shares)

Number of shares issued and outstanding as of the end of the period (including treasury stock) 1) As of June 30, 2013: 225,020 shares As of Mar. 31, 2013: 225,020 shares 2) Number of shares of treasury stock as of the end of the period As of June 30, 2013: 6.238 shares As of Mar. 31, 2013: 6.238 shares Average number of shares outstanding during the cumulative quarterly period 3) 1Q of fiscal year ending March 2014: 218,782 shares 1Q of fiscal year ended March 2013: 218,782 shares

* Presentation concerning the implementation status of quarterly review procedures

These consolidated financial results are not subject to quarterly review procedures based on the Financial Instruments and Exchange Act. Quarterly review procedures have not been completed as of disclosure in these consolidated financial results.

* Explanation and other special notes regarding the appropriate use of the earnings forecast

Earnings forecasts and other statements on the future contained in this document are based on the information currently available to

the Company as well as certain reasonable assumptions. Actual results may differ materially from the forecasts due to various factors.

For details on matters regarding earnings forecasts, please see page 3 of the appendix, "1. Qualitative Information on the

Consolidated Financial Results for the Three Months Ended June 30, 2013: (3) Explanation of qualitative information concerning

forecasts of consolidated financial results for the fiscal year ending March 31, 2014."

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1. Qualitative Information on the Consolidated Financial Results for the Three Months Ended June 30, 2013

(1) Explanation of operating results

As for the Japanese economy during the three months under review (April 1, 2013 to June 30, 2013), overall consumption continued to be less favorable while consumer spending, especially on luxury products, showed signs of a pickup resulting from expectations for an economic recovery associated with weakening deflation as well as improvements in corporate performance backed by the low valuation of the yen.

Regarding over-the-counter sales of PCs and other devices, tablet devices (portable multi-function devices) showed favorable sales growth. However, the number of PCs sold fell significantly while their unit prices rose due to the yen's decline.

Against this backdrop, we not only sold PCs, smartphones, tablets, and other devices as well as provided configuration support, we also stepped up our efforts to provide support under a new concept, "Smart Life Partner (SLP)," which enable customers to receive a number of types of support ranging from advice on buying devices to connecting their devices to the Internet as well as support for continued use and purchase of additional devices at a single location. Regarding service products, we offered more solutions by combining enriched content with quality services; we shifted into high-gear provision of our all-in-one package product, which includes a tablet combined with a magazine content subscription service and usage support. We have increased the number of magazines available for subscription that are bundled with our different types of tablets to 13 in order to attract new customers—including females—which partly contributed to a 100.2% increase in net sales from stores and a 108.2% rise in gross profit compared to the corresponding period of the previous fiscal year.

As a result, net sales for the three months ended June 30, 2013 amounted to 12.19 billion yen, a 0.3% decrease from the corresponding period of the previous fiscal year. Operating income was 496 million yen (up 531.8% YoY), ordinary income was 528 million yen (up 353.7% YoY), and net income was 365 million yen (up 724.3% YoY). Operating income, ordinary income and net income were the highest ever recorded.

Operating results per business segment are as follows:

1) PC Sales Business

As for hardware products, we continued to focus on marketing tablet devices (portable multi-function devices) and other smart devices; in terms of services, we launched digital content offerings, such as newspapers and magazines. We also strove to stimulate latent demand in order to acquire new customers and increase the number of Premium Service subscribers chiefly by launching "Smart Pack," our one-stop support package product that enables customers to enjoy the Internet and digital content on smart devices such as Apple's MacBook and iPad mini for which the necessary connections, mobile data communication and digital content subscriptions have been preconfigured by PC DEPOT, as well as by providing our all-in-one package product that includes a smart device, applications, digital content subscription service, and usage support.

These efforts led to steady growth in sales of technical services and support, MVNO (Mobile Virtual Network Operator) mobile communications services for PCs, the Premium Service (maintenance services provided on a monthly membership basis) and services for PCs and smart devices, such as content and cloud services.

At the end of this quarterly period, there were 66 PC DEPOT stores: 50 directly managed by the company, 11 operated by subsidiaries and 5 operated as franchises. PC DEPOT PC Clinics had 57 stores: 49 stores directly managed by the company, 1 store operated by a subsidiary independently on a trial basis and 7 franchise stores. Thus, there were 123 PC DEPOT and PC DEPOT PC Clinic stores in total.

As a result, net sales for the PC sales business amounted to 11.819 billion yen (up 0.4% YoY) and ordinary income for this segment was 613 million yen (up 602.8% YoY).

2) Internet-related Business

Sales for the Internet-related business fell below those of the corresponding period of the previous fiscal year due to a decline in the number of Internet service subscribers handled by our subsidiaries, despite our efforts to strengthen service outsourcing among group

companies.

Regarding income, ordinary income for the segment increased due to a decline in selling, general and administrative expenses owing to a drop in the amortization of goodwill as well as personnel costs associated with a change in call center operating hours.

As a result, sales for the Internet-related business amounted to 371 million yen (down 17.6% YoY) and ordinary income for the segment was 69 million yen (up 84.8% YoY).

(2) Explanation of financial condition

As of June 30, 2013, consolidated total assets were 22.513 billion yen, which represents a decrease of 420 million yen from March 31, 2013. Consolidated total liabilities were 12.445 billion yen, a decrease of 713 million yen from March 31, 2013. Net working capital (the amount calculated by subtracting current liabilities from current assets) was 5.151 billion yen, indicating continued financial soundness.

Capital investments made during the three months ended June 30, 2013 totaled 70 million yen, which were covered by our own funds and loans.

(3) Explanation of qualitative information concerning forecasts of consolidated financial results for the fiscal year ending March 31, 2014

Revisions have been made to the consolidated earnings forecasts for the fiscal year ending March 31, 2014 announced on May 10, 2013. For details, please see "Notice of revised forecasts of financial results for the six months ending September 30, 2013 and the fiscal year ending March 31, 2014" released on August 8, 2013.

2. Quarterly Consolidated Financial Statements

(1) Quarterly consolidated balance sheets

(As of Mar. 31, 2013) (As of Jun. 30, 20 Assets Current assets 2,982,430 2,75 Cash and deposits 2,982,430 2,75 Accounts receivable- trade 4,098,813 4,33 Inventories 5,986,284 5,80 Accounts receivable- other 305,257 34 Deferred tax assets 217,761 26 Other 465,537 44 Allowance for doubtful accounts (64,542) (66 Total current assets 13,991,542 13,86 Non-current assets 13,991,542 13,86 Non-current assets 6,016,530 6,010 Accumulated depreciation (1,769,209) (1,86 Buildings and structures- net 4,247,321 4,15 Tools, furniture and fixtures 1,958,847 1,96 Accumulated depreciation (1,487,122) (1,497) Cost,furniture and fixtures- net 471,724 46 Land 263,011 26 Other 1,910 (Construction in progress 91,442			(Thousands of yen)
Assets 2,982,430 2,75 Cacounts receivable- trade 4,098,813 4,30 Inventories 5,986,284 5,88 Accounts receivable- other 305,257 34 Deferred tax assets 217,761 28 Other 465,537 44 Allowance for doubtful accounts (64,542) (66 Total current assets 13,991,542 13,86 Non-current assets 13,991,542 13,86 Property, plants and equipment 8uildings and structures 6,016,530 6,010 Buildings and structures net 4,247,321 4,15 1,958,847 1,96 Buildings and structures net 1,958,847 1,96 42 42 42 44		FY2012	FY2013 First Quarter
Current assets 2,982,430 2,75 Accounts receivable- trade 4,098,813 4,33 Inventories 5,986,284 5,86 Accounts receivable- other 305,257 34 Deferred tax assets 217,761 226 Other 465,537 44 Allowance for doubtful accounts (64,542) (66 Total current assets 13,991,542 13,86 Non-current assets 13,991,542 13,86 Property, plants and equipment 6,016,530 6,010 Buildings and structures 6,016,530 6,010 Accumulated depreciation (1,769,209) (1,866 Buildings and structures net 4,247,321 4,15 Tools, furniture and fixtures 1,958,847 1,96 Accumulated depreciation (1,487,122) (1,497 Tools, furniture and fixtures 1,958,847 1,96 Other 1,910 44 46 Construction in progress 91,442 55 Other 1,910 5073,594 4,96 </th <th></th> <th>(As of Mar. 31, 2013)</th> <th>(As of Jun. 30, 2013)</th>		(As of Mar. 31, 2013)	(As of Jun. 30, 2013)
Cash and deposits $2,982,430$ $2,75$ Accounts receivable- trade $4,098,813$ $4,30$ Inventories $5,986,284$ $5,86$ Accounts receivable- other $305,257$ 34 Deferred tax assets $217,761$ 228 Other $465,537$ 44 Allowance for doubtful accounts $(64,542)$ (66) Total current assets $13,991,542$ $13,86$ Non-current assets $6,016,530$ $6,010$ Accumulated depreciation $(1,769,209)$ $(1,86)$ Buildings and structures - net $4,247,321$ $4,15$ Tools, furniture and fixtures - net $4,247,321$ $4,15$ Tools, furniture and fixtures - net $471,724$ 46 Land $263,011$ 26 Other $1,910$ $5,073,594$ $4,96$ Intargible assets $518,107$ 44 Other $362,767$ 37 Total property, plants and equipment $5,073,594$ $4,96$ Investment sand other assets	Assets	·	
Accounts receivable- trade 4,098,813 4,30 Inventories 5,986,284 5,86 Accounts receivable- other 305,257 34 Deferred tax assets 217,761 226 Other 465,537 44 Allowance for doubtful accounts (64,542) (66 Total current assets 13,991,542 13,86 Non-current assets 6,016,530 6,01 Property, plants and equipment 6,016,530 6,01 Buildings and structures 6,016,530 6,01 Accumulated depreciation (1,769,209) (1,86 Accumulated depreciation (1,487,122) (1,497 Tools, furniture and fixtures- net 471,724 46 Land 263,011 26 Construction in progress 91,442 8 Other 1,910 (1,814) (1 Other net 95 95 (513,39) 11 Other net 95 (518,107 45 Goodwill 155,339 11 (148,7	Current assets		
Inventories $5,986,284$ $5,86$ Accounts receivable- other $305,257$ 34 Deferred tax assets $217,761$ 22 Other $465,537$ 44 Allowance for doubtful accounts $(64,542)$ (66) Total current assets $13,991,542$ $13,86$ Non-current assets $13,991,542$ $13,86$ Property, plants and equipment $4,247,321$ $4,15$ Buildings and structures $6,016,530$ $6,01$ Accumulated depreciation $(1,769,209)$ $(1,86)$ Accumulated depreciation $(1,487,122)$ $(1,49)$ Tools, furniture and fixtures $19,958,847$ $1,996$ Accumulated depreciation $(1,487,122)$ $(1,49)$ Tools, furniture and fixtures- net $471,724$ 46 Land $263,011$ 26 Other $1,910$ 26 Other $1,910$ 95 Total property, plants and equipment $5,073,594$ $4,96$ Intangible assets $518,107$ 44 Investment sand other assets $518,107$ 45 Investment sand other assets $290,047$ 16 Deferred tax assets $228,872$ 22 Guarantee deposits $1,387,660$ $1,36$ Lease deposits $1,268,206$ $1,26$	Cash and deposits	2,982,430	2,753,587
Accounts receivable- other 305,257 34 Deferred tax assets 217,761 28 Other 465,537 44 Allowance for doubtful accounts (64,542) (6 Total current assets 13,991,542 13,86 Non-current assets 6,016,530 6,010 Accumulated depreciation (1,769,209) (1,86 Accumulated depreciation (1,487,122) (1,497 Tools, furniture and fixtures 1,958,847 1,96 Accumulated depreciation (1,487,122) (1,497 Tools, furniture and fixtures- net 471,724 46 Land 263,011 26 Other 1,910 0 Accumulated depreciation (1,1814) (1 Other 1,910 0 Accumulated depreciation (1,814) (1 Other 95 0 Intargible assets 5,073,594 4,96 Intargible assets 51,107 45 Investment securities 290,047 16 <td>Accounts receivable- trade</td> <td>4,098,813</td> <td>4,303,065</td>	Accounts receivable- trade	4,098,813	4,303,065
Deferred tax assets $217,761$ 226 Other $465,537$ 44 Allowance for doubtful accounts $(64,542)$ (66) Total current assets $13,991,542$ $13,86$ Non-current assets $13,991,542$ $13,86$ Non-current assets $6,016,530$ $6,01$ Accumulated depreciation $(1,769,209)$ $(1,86)$ Accumulated depreciation $(1,769,209)$ $(1,86)$ Buildings and structures - net $4,247,321$ $4,15$ Tools, furniture and fixtures $1,958,847$ $1,96$ Accumulated depreciation $(1,487,122)$ $(1,49)$ Tools, furniture and fixtures- net $471,724$ 46 Land $263,011$ 20 Construction in progress $91,442$ 8 Other $1,910$ 1 Accumulated depreciation $(1,814)$ $(1,814)$ Other net 95 95 Total property, plants and equipment $5,073,594$ $4,96$ Intangible assets $318,107$ 45 Investment securities $290,047$ 16 Investment securities $290,047$ 16 Deferred tax assets $228,872$ 23 Guarante deposits $1,387,660$ $1,36$ Lease deposits $1,268,206$ $1,26$	Inventories	5,986,284	5,807,937
Other 465,537 44 Allowance for doubtful accounts (64,542) (61 Total current assets 13,991,542 13,86 Non-current assets 13,991,542 13,86 Property, plants and equipment 6,016,530 6,01 Buildings and structures 6,016,530 6,01 Accumulated depreciation (1,769,209) (1,866 Buildings and structures- net 4,247,321 4,15 Tools, furniture and fixtures 1,958,847 1,96 Accumulated depreciation (1,487,122) (1,497) Tools, furniture and fixtures- net 471,724 46 Land 263,011 26 Other 1,910 6 Accumulated depreciation (1,814) ((Other 95 6 Total property, plants and equipment 5,073,594 4,96 Intangible assets 318,107 45 Investment securities 290,047 16 Investment securities 290,047 16 Deferred tax assets <td>Accounts receivable- other</td> <td>305,257</td> <td>342,080</td>	Accounts receivable- other	305,257	342,080
Allowance for doubtful accounts $(64,542)$ (66) Total current assets13,991,54213,86Non-current assets13,991,54213,86Property, plants and equipment6,016,5306,01Buildings and structures6,016,5306,01Accumulated depreciation $(1,769,209)$ $(1,86)$ Tools, furniture and fixtures1,958,8471,96Accumulated depreciation $(1,487,122)$ $(1,49)$ Tools, furniture and fixtures- net $471,724$ 46Land263,01126Construction in progress91,4428Other1,9101Accumulated depreciation $(1,814)$ $(1,814)$ Other951Total property, plants and equipment $5,073,594$ $4,96$ Intangible assets518,10749Investment sand other assets $518,107$ 49Investment securities290,04716Deferred tax assets228,87223Guarantee deposits1,387,6601,36Lease deposits1,268,2061,26	Deferred tax assets	217,761	280,715
Total current assets $13,991,542$ $13,86$ Non-current assets $13,991,542$ $13,86$ Property, plants and equipment $13,991,542$ $13,86$ Buildings and structures $6,016,530$ $6,010$ Accumulated depreciation $(1,769,209)$ $(1,862)$ Buildings and structures- net $4,247,321$ $4,15$ Tools, furniture and fixtures $1,958,847$ $1,960$ Accumulated depreciation $(1,487,122)$ $(1,497)$ Tools, furniture and fixtures- net $471,724$ 460 Land $263,011$ 260 Construction in progress $91,442$ 860 Other $1,910$ $(1,814)$ $(1,814)$ Other- net 95 95 Total property, plants and equipment $5,073,594$ $4,960$ Intangible assets $518,107$ 450 Investments and other assets $518,107$ 450 Investment securities $290,047$ 160 Deferred tax assets $228,872$ 223 Guarantee deposits $1,387,660$ $1,360$ Lease deposits $1,268,206$ $1,266$	Other	465,537	442,785
Non-current assetsProperty, plants and equipmentBuildings and structures6,016,530Accumulated depreciation(1,769,209)Buildings and structures- net4,247,3214,151,958,847Tools, furniture and fixtures1,958,8471,958,8471,96Accumulated depreciation(1,487,122)(1,497)Tools, furniture and fixtures- net471,72446Land263,01120Construction in progress91,44258Other1,910Accumulated depreciation(1,814)(1,814)(1Other net95Total property, plants and equipment5,073,594Agodwill155,339Other362,767Total intangible assets5118,107Investment and other assets290,047Investment securities290,047Deferred tax assets228,872Guarantee deposits1,387,6601,387,6601,36Lease deposits1,268,2061,268,2061,26	Allowance for doubtful accounts	(64,542)	(68,298)
Property, plants and equipment Buildings and structures 6,016,530 6,01 Accumulated depreciation (1,769,209) (1,862 Buildings and structures- net 4,247,321 4,15 Tools, furniture and fixtures 1,958,847 1,96 Accumulated depreciation (1,487,122) (1,497 Tools, furniture and fixtures- net 471,724 46 Land 263,011 266 Construction in progress 91,442 58 Other 1,910 5 Total property, plants and equipment 5,073,594 4,966 Intangible assets 518,107 362,767 Goodwill 155,339 11 Other 362,767 37 Total intangible assets 518,107 49 Investment securities 290,047 16 Deferred tax assets 228,872 23 Guarantee deposits 1,387,660 1,36 Lease deposits 1,268,206 1,26	Total current assets	13,991,542	13,861,872
Buildings and structures $6,016,530$ $6,010$ Accumulated depreciation $(1,769,209)$ $(1,860)$ Buildings and structures- net $4,247,321$ $4,150$ Tools, furniture and fixtures $1,958,847$ $1,960$ Accumulated depreciation $(1,487,122)$ $(1,497)$ Tools, furniture and fixtures- net $471,724$ 460 Land $263,011$ 260 Construction in progress $91,442$ 88 Other $1,910$ 1910 Accumulated depreciation $(1,814)$ $(1,814)$ Other net 95 95 Total property, plants and equipment $5,073,594$ $4,960$ Intangible assets $518,107$ 449 Investments and other assets $518,107$ 450 Investment securities $290,047$ 160 Deferred tax assets $228,872$ 223 Guarantee deposits $1,387,660$ $1,360$ Lease deposits $1,268,206$ $1,266$	Non-current assets		
Accumulated depreciation $(1,769,209)$ $(1,866)$ Buildings and structures- net $4,247,321$ $4,15$ Tools, furniture and fixtures $1,958,847$ $1,96$ Accumulated depreciation $(1,487,122)$ $(1,497)$ Tools, furniture and fixtures- net $471,724$ 466 Land $263,011$ 266 Construction in progress $91,442$ 88 Other $1,910$ $(1,814)$ $(1,00)$ Accumulated depreciation $(1,814)$ $(1,00)$ Other- net 95 95 Total property, plants and equipment $5,073,594$ $4,966$ Intangible assets $518,107$ 456 Investment securities $290,047$ 166 Deferred tax assets $228,872$ 223 Guarantee deposits $1,387,660$ $1,366$ Lease deposits $1,268,206$ $1,266$	Property, plants and equipment		
Buildings and structures- net $4,247,321$ $4,15$ Tools, furniture and fixtures $1,958,847$ $1,966$ Accumulated depreciation $(1,487,122)$ $(1,497)$ Tools, furniture and fixtures- net $471,724$ 466 Land $263,011$ 266 Construction in progress $91,442$ 86 Other $1,910$ $1,910$ Accumulated depreciation $(1,814)$ $(1,814)$ Other net 95 95 Total property, plants and equipment $5,073,594$ $4,966$ Intangible assets $518,107$ 456 Investments and other assets $518,107$ 456 Investment securities $290,047$ 166 Deferred tax assets $228,872$ 223 Guarantee deposits $1,268,206$ $1,266$	Buildings and structures	6,016,530	6,019,821
Tools, furniture and fixtures 1,958,847 1,96 Accumulated depreciation (1,487,122) (1,497) Tools, furniture and fixtures- net 471,724 46 Land 263,011 26 Construction in progress 91,442 88 Other 1,910 6 Accumulated depreciation (1,814) (1 Other net 95 6 Total property, plants and equipment 5,073,594 4,96 Intangible assets 11 362,767 37 Total intangible assets 518,107 49 Investments and other assets 518,107 49 Investment securities 290,047 16 Deferred tax assets 228,872 23 Guarantee deposits 1,387,660 1,36 Lease deposits 1,268,206 1,26	Accumulated depreciation	(1,769,209)	(1,862,361)
Accumulated depreciation $(1,487,122)$ $(1,497)$ Tools, furniture and fixtures- net $471,724$ 466 Land $263,011$ 266 Construction in progress $91,442$ 88 Other $1,910$ $11,910$ Accumulated depreciation $(1,814)$ $(1,814)$ Other- net 95 95 Total property, plants and equipment $5,073,594$ $4,966$ Intangible assets $155,339$ 111 Other $362,767$ 372 Total intangible assets $518,107$ 492 Investment securities $290,047$ 166 Deferred tax assets $228,872$ 223 Guarantee deposits $1,387,660$ $1,366$ Lease deposits $1,268,206$ $1,266$	Buildings and structures- net	4,247,321	4,157,459
Tools, furniture and fixtures- net $471,724$ 460 Land $263,011$ 260 Construction in progress $91,442$ 880 Other $1,910$ $(1,814)$ $(1,814)$ Accumulated depreciation $(1,814)$ $(1,814)$ $(1,814)$ Other- net 95 95 950 Total property, plants and equipment $5,073,594$ $4,960$ Intangible assets $155,339$ 111 Other $362,767$ 377 Total intangible assets $518,107$ 490 Investments and other assets $290,047$ 160 Deferred tax assets $228,872$ 233 Guarantee deposits $1,387,660$ $1,360$ Lease deposits $1,268,206$ $1,260$	Tools, furniture and fixtures	1,958,847	1,961,339
Land 263,011 26 Construction in progress 91,442 8 Other 1,910 8 Other 1,910 95 Accumulated depreciation (1,814) (0 Other- net 95 95 Total property, plants and equipment 5,073,594 4,96 Intangible assets 11 362,767 37 Goodwill 155,339 11 Other 362,767 37 Total intangible assets 518,107 49 Investments and other assets 290,047 16 Deferred tax assets 228,872 23 Guarantee deposits 1,387,660 1,36 Lease deposits 1,268,206 1,26	Accumulated depreciation	(1,487,122)	(1,497,010
Construction in progress91,4428Other1,910Accumulated depreciation(1,814)Other- net95Total property, plants and equipment5,073,594Aged155,339Intangible assets155,339Goodwill155,339Other362,767Total intangible assets518,107Investment securities290,047Investment securities228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,26	Tools, furniture and fixtures- net	471,724	464,328
Other1,910Accumulated depreciation(1,814)Other- net95Total property, plants and equipment5,073,594Intangible assets155,339Goodwill155,339Other362,767Total intangible assets518,107Investments and other assets11Investment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,26	Land	263,011	263,01
Accumulated depreciation(1,814)(1,814)Other- net95Total property, plants and equipment5,073,594Intangible assets155,339Goodwill155,339Other362,767Total intangible assets518,107Investments and other assets290,047Investment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,268	Construction in progress	91,442	80,39
Other- net95Total property, plants and equipment5,073,594Intangible assets155,339Goodwill155,339Other362,767Total intangible assets518,107Investments and other assets518,107Investment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,26		1,910	1,91
Other- net95Total property, plants and equipment5,073,594Intangible assets155,339Goodwill155,339Other362,767Total intangible assets518,107Investments and other assets518,107Investment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,26	Accumulated depreciation	(1,814)	(1,819
Intangible assetsGoodwill155,339Other362,767Total intangible assets518,107Investments and other assetsInvestment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,26	Other- net	95	9
Intangible assetsGoodwill155,339Other362,767Total intangible assets518,107Investments and other assetsInvestment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,2061,268,2061,26	Total property, plants and equipment	5,073,594	4,965,29
Goodwill 155,339 11 Other 362,767 37 Total intangible assets 518,107 49 Investments and other assets 290,047 16 Deferred tax assets 228,872 23 Guarantee deposits 1,387,660 1,36 Lease deposits 1,268,206 1,26			
Other362,76737Total intangible assets518,10749Investments and other assets290,04716Deferred tax assets228,87223Guarantee deposits1,387,6601,36Lease deposits1,268,2061,26	-	155,339	119,079
Total intangible assets518,10749Investments and other assetsInvestment securities290,04716Deferred tax assets228,87223Guarantee deposits1,387,6601,36Lease deposits1,268,2061,26	Other		376,68
Investments and other assetsInvestment securities290,047Deferred tax assets228,872Guarantee deposits1,387,660Lease deposits1,268,206	Total intangible assets	518,107	495,76
Investment securities290,04716Deferred tax assets228,87223Guarantee deposits1,387,6601,36Lease deposits1,268,2061,26	e		,
Deferred tax assets 228,872 23 Guarantee deposits 1,387,660 1,36 Lease deposits 1,268,206 1,26		290,047	162,427
Guarantee deposits 1,387,660 1,36 Lease deposits 1,268,206 1,26	Deferred tax assets	,	235,983
Lease deposits 1,268,206 1,26	Guarantee deposits		1,364,248
			1,264,115
	*	175,895	163,929
	Total investments and other assets		3,190,705
			8,651,762
			22,513,635

PC DEPOT CORPORATION (7618) Summary of Financial Results for the Three Months Ended June 30, 2013

		(Thousands of yen)
	FY2012 (As of Mar. 31, 2013)	FY2013 First Quarter (As of Jun. 30, 2013)
Liabilities		
Current liabilities		
Accounts payable- trade	2,087,529	1,907,063
Short-term loans payable	2,550,000	2,550,000
Current portion of long-term loans payable	1,849,608	1,797,594
Accounts payable- other	886,250	852,655
Income taxes payable	333,804	289,108
Provision for bonuses	163,335	332,416
Provision for merchandise warranties	77,735	76,693
Other	1,061,176	904,425
Total current liabilities	9,009,438	8,709,956
Non-current liabilities		
Long-term loans payable	3,479,993	3,067,452
Long-term accounts payable- other	122,760	122,760
Provision for retirement benefits	11,682	11,063
Asset retirement obligations	391,370	393,084
Long-term guarantee deposits	144,031	141,492
Total non-current liabilities	4,149,837	3,735,852
Total liabilities	13,159,276	12,445,809
Net assets		
Shareholder equity		
Capital stock	1,601,196	1,601,196
Capital surplus	1,868,598	1,868,598
Retained earnings	6,403,667	6,692,229
Treasury stock	(151,298)	(151,298)
Total shareholder equity	9,722,165	10,010,726
Other comprehensive income		
Valuation difference on available-for-sale securities	34,559	37,027
Total other comprehensive income	34,559	37,027
Subscription rights to shares	17,924	20,071
Total net assets	9,774,649	10,067,826
Total liabilities and net assets	22,933,926	22,513,635
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(2) Quarterly consolidated statement of income and quarterly consolidated statement of comprehensive income

(Quarterly consolidated statement of income)

(First quarter of consolidated period)

		(Thousands of yen)
	FY2012 First Quarter	FY2013 First Quarter
	(Apr.1, 2012–Jun. 30,	(Apr.1, 2013–Jun. 30,
	2012)	2013)
Net sales	12,224,110	12,190,597
Cost of sales	8,323,323	7,969,665
Gross profit	3,900,786	4,220,932
Selling, general and administrative expenses		
Advertising expenses	408,016	300,323
Sales commissions	125,772	133,018
Directors' compensation	32,138	31,580
Salaries and allowances	1,186,625	1,235,872
Provision for bonuses	168,940	169,081
Retirement benefit expenses	14,214	15,166
Provision for directors' retirement benefits	842	—
Supplier expenses	141,307	111,107
Depreciation	165,550	152,970
Amortization of goodwill	62,827	36,259
Rent expenses on real estate	556,788	554,834
Other	959,197	984,336
Total selling, general and administrative expenses	3,822,220	3,724,551
Operating income	78,565	496,380
Non-operating income		
Interest income	275	108
Dividends income	2,982	2,982
Sales incentives	22,823	11,664
Rent income	30,206	34,035
Commission fees	11,826	11,966
Equity in earnings of affiliates		1,048
Other	18,981	22,009
Total non-operating income	87,096	83,816
Non-operating expenses		
Interest expenses	22,842	21,241
Rent expenses	24,127	30,745
Equity in losses of affiliates	1,996	_
Other	271	_
Total non-operating expenses	49,237	51,987
Ordinary income	116,424	528,210
Extraordinary income		
Gains on sales of investment securities	_	63,600
Gains from business transfers	—	17,000
Other	40	
Total extraordinary income	40	80,600

PC DEPOT CORPORATION (7618) Summary of Financial Results for the Three Months Ended June 30, 2013

(Thousands of yen)

	FY2012 First Quarter (Apr.1, 2012 – Jun. 30, 2012)	FY2013 First Quarter (Apr.1, 2013 – Jun. 30, 2013)
Extraordinary losses	,	, , ,
Losses on retirement of non-current assets	_	7,499
Total extraordinary losses		7,499
Income before income taxes and minority interests	116,464	601,310
Income taxes- current	127,035	307,603
Income taxes- deferred	(56,153)	(71,428)
Total income taxes	70,882	236,174
Income before minority interests	45,582	365,135
Minority interests in income	1,285	
Net income	44,296	365,135

(Quarterly consolidated comprehensive statement of income)

(First quarter of consolidated period)

		(Thousands of yen)
	FY2012 First Quarter	FY2013 First Quarter
	(Apr.1, 2012 – Jun. 30,	(Apr.1, 2013 – Jun.
	2012)	30, 2013)
Income before minority interests	45,582	365,135
Other comprehensive income		
Valuation difference in available-for-sale securities	(5,855)	2,468
Total other comprehensive income	(5,855)	2,468
Comprehensive income	39,726	367,603
(Breakdown)		
Comprehensive income related to parent company shareholders	38,440	367,603
Comprehensive income related to minority shareholders	1,285	—

(3) Notes on quarterly consolidated financial statements

(Notes on premise of going concern)

N/A

(Notes on significant changes in the amount of equity capital)

Descriptions have been omitted because there were no significant changes.

(Segment information)

I. FY2012 first quarter (April 1, 2012 to June 30, 2012)

1. Information on net sales and income or loss by reportable segment

					(Thousands of yen)	
	Reportable segment			Adjustment	Amount on consolidated	
	PC Sales Business	Internet-related Business	Total	(Note 1)	statements of income (Note 2)	
Net sales						
(1) External customers	11,773,244	450,865	12,224,110	—	12,224,110	
(2) Inter-segment	664	48,145	48,809	(48,809)	—	
Total	11,773,908	499,011	12,272,919	(48,809)	12,224,110	
Segment income	87,229	37,443	124,672	(8,247)	116,424	

(Note) 1. The negative 8,247 thousand yen adjustment in segment income includes a negative 8,730 thousand yen due to intersegment eliminations of dividends received.

2. Segment income is reconciled to ordinary income in the quarterly consolidated income statements.

2. Information on impairment losses of fixed assets or goodwill, etc. by reportable segment

(Significant impairment losses related to fixed assets)

N/A

(Significant changes in the amount of goodwill)

N/A

(Significant gains on negative goodwill)

N/A

II. FY2013 first quarter (April 1, 2013 to June 30, 2013)

1. Information on net sales and income or loss by reportable segment

(Thousands of yen)

		Reportable segment		Adjustment	Amount on consolidated	
	PC Sales BusinessInternet-related BusinessTotal(Note 1)		statements of income (Note 2)			
Net sales						
(1) External customers	11,819,011	371,585	12,190,597		12,190,597	
(2) Inter-segment	108	109,606	109,714	(109,714)	_	
Total	11,819,119	481,191	12,300,311	(109,714)	12,190,597	
Segment income	613,021	69,211	682,232	(154,022)	528,210	

(Note) 1. The negative 154,022 thousand yen adjustment in segment income includes a negative 154,504 thousand yen due to inter-segment eliminations of dividends received.

2. Segment income is reconciled to ordinary income in the quarterly consolidated income statements.

2. Information on impairment losses of fixed assets or goodwill, etc. by reportable segment

(Significant impairment losses related to fixed assets)

N/A

(Significant changes in the amount of goodwill)

N/A

(Significant gains on negative goodwill) N/A

3. Supplementary Information

Sales results

(Sales by product)

(Segment) Product category	FY2012 First Quarter (Apr.1, 2012–Jun. 30, 2012)		FY2013 First Quarter (Apr.1, 2013–Jun. 30, 2013)		YoY change
	Amount (yen)	Pct. of sales (%)	Amount (yen)	Pct. of sales (%)	(%)
(PC sales business)					
PCs	3,393,043	27.7	3,042,980	25.0	89.7
Peripherals	2,523,342	20.6	2,225,850	18.3	88.2
Accessories and supplies	1,169,556	9.6	987,374	8.1	84.4
Software	315,828	2.6	341,467	2.8	108.1
Previously owned products and other	1,304,242	10.7	1,491,937	12.2	114.4
Total product sales	8,706,013	71.2	8,089,610	66.4	92.9
Royalties and other revenue	42,155	0.3	40,191	0.3	95.3
Sales from technical services and commissions	3,025,074	24.8	3,689,209	30.3	122.0
Total	11,773,244	96.3	11,819,011	97.0	100.4
(Internet-related business]	450,865	3.7	371,585	3.0	82.4
Grand total	12,224,110	100.0	12,190,597	100.0	99.7

(Notes) 1. The above amounts do not include sales tax, etc.

2. Inter-segment transactions are written off by offsetting.

3. Sales of franchise stores from which royalties and other revenues are earned total 673,035,000 yen.

* As a result of our business restructuring efforts, we have made changes to the classification of PCs, previously owned products and other products as well as technical services and commissions since preparing financial statements for the three months ended June 30, 2013. Please note that sales by product for the three months ended June 30, 2012 presented in the above table are also based on the revised classification.